

**THIS IS A DRAFT AND WILL BE REPLACED BY
THE FINAL, SIGNED ORDINANCE OR
RESOLUTION ADOPTED BY CITY COUNCIL.**

ORDINANCE

APPROVING AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT FOR AIRFIELD ENGINEERING DESIGN SERVICES WITH KIMLEY-HORN AND ASSOCIATES, INC. IN AN AMOUNT NOT TO EXCEED \$1,411,469.00 FOR SPECIALIZED MODELING AND ANALYSIS WORK FOR TWO AIRFIELD PROJECTS AT SAN ANTONIO INTERNATIONAL AIRPORT.

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WHEREAS, in June 2022 City Council authorized a professional services agreement with Kimley Horn in an amount not to exceed \$10,444,796.00 to oversee the development of the program for the Runway 13R/31L Keel Reconstruction and Outboard Rehabilitation and Runway 13R/31L Safety Enhancements projects; and

WHEREAS, this amendment will authorize additional scope for specialized modeling for evaluation of phasing and impacts, drainage analysis, and an aerial survey to help the City and the Federal Aviation Administration evaluate alternatives for the development of the two airfield projects; and

WHEREAS, this ordinance authorized the execution of an amendment to the professional services agreement for Airfield Engineering Design Services with Kimley Horn in an amount not to exceed \$1,411,469.00 for the additional modeling and analysis work; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee is authorized to execute an amendment to the Airfield Engineering and Design Services agreement with Kimley-Horn and Associates, Inc., in an amount not to exceed \$1,411,469.00, a copy of which is set out in **Exhibit 1**.

SECTION 2. Upon acceptance of the Funding Professional Services Agreement, funds in the amount of \$1,411,469.00 shall be appropriated in Fund 51013000 Airport Improvement and Contingency Fund and transferred to Fund 51099000 Airport Capital Projects WBS 33-03305 Runway 13R-31L Safety Enhancements (Decouple and Lengthen Runway 13R/31L).

SECTION 3. Upon acceptance of the Funding Professional Services Agreement, funds in the amount of \$450,222.00 shall be transferred from Fund 51099000 Airport Capital Projects WBS 33-03303 Runway 13R/31L Keel Reconstruction & Outboard Rehabilitation to Fund 51099000 Airport Capital Projects WBS 33-03305 Runway 13R-31L Safety Enhancements (Decouple and Lengthen Runway 13R/31L).

SECTION 4. The budget in Project 33-03303 shall be revised by decreasing the WBS 33-03303-90-11-01 with GL 6101100 and WBS 33-03303-01-02 with GL 5201170 each by \$450,222.00.

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SECTION 5. The budget in Project 33-03305 shall be revised by increasing the WBS 33-03305-90-11-01 with GL 6101100 by \$1,861,691.00, increasing WBS 33-03305-01-02-01 with GL 5201170 by \$1,814,669.00, and WBS 33-03305-01-02-02 by \$47,022.00.

SECTION 6. Payment is authorized to be encumbered and made payable Kimley-Horn and Associates, Inc., in an amount not to exceed \$1,411,469.00.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 8. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 9th day of March 2023.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

KRH
03/09/2023
Item No.

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EXHIBIT 1